

SP	North Mankato: Belgrade Avenue											
646442												
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
Pct apport paid	100.00%	100.00%	100.00%	74.85%	100.00%	100.00%	83.33%	100.00%	100.00%	100.00%		
Total Amount Apportioned	39,961	34,945	36,186	36,865	38,738	38,861	40,772	37,299	35,759	33,854		
Total Apportionment Paid	39,961	34,945	36,186	27,591	38,738	38,861	33,977	37,299	35,759	33,854		
Prior year apportionment payments	0	0	0	0	9,273	0	0	6,795	0	0		
Total full members reported at close of last year	486	505	517	516	484	441	406	375	356	343		
Received on Profession of Christian Faith through confirmation												7
Prof of faith	29	18	9	12	5	1	7	0	1	0		
Restored by affirmation	0	1	0	0	0	0	0	0	0	0		
Correct previous year by addition		0	0	0	0	0	15	0	0	0		
Received from other UM churches	2	5	3	5	3	4	4	2	1	0		
Received from other denominations	2	0	2	4	2	0	2	3	1	0		
Removed or corrected by Charge Conference action	0	0	0	0	6	0	0	1	4	0		
Withdrawn	3	0	6	34	15	12	49	11	4	9		
Correct previous year by subtraction		0	0	4	0	8	0	1	2	0		
Removed by transfer to other UM churches	4	2	0	4	15	9	1	2	1	2		
Removed by transfer to other denominations	3	0	2	4	5	0	4	2	0	0		
Removed by death	4	10	7	7	12	11	5	7	5	3		
Membership	505	517	516	484	441	406	375	356	343	336		

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Number of leaders for all other groups	15											
Number of children in Sunday school	42											
Spiritual Formation - children		36	52	47	0	0	8	20	29	26		
Number of youth in Sunday school	83											
Spiritual Formation - teens		71	15	8	0	22	6	18	27	20		
Number of adults in Sunday school	30											
Spiritual Formation - adults		0	5	3	0	0	0	0	8	8		
Other Adults (over 30) in Christian Formation and small groups		8	50	9	0	26	56	70	92	182		
Total number of participants in Sunday school	175											
Total number of participants in all other groups	15											
Total number in Christian Formation and small groups		115	122	67	0	48	70	108	156	236		
Confirmation	52	32	32	22	12	20	5	4	6	5		
Avg attend in Church School	55	30	35	45	0	45	33	55	56	54		
Avg Attendance for Education classes other than Sunday	35											
Average attendance in short term Education classes	90											
Number of participants (students) in VBS		30	85	65	0	23	50	68	69	50		
Spiritual Formation classes		10	8	8	0	2	4	6	7	6		
Number of ongoing classes for learning other than Sunday church school		0	1	0	0	5	6	68	13	12		

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Number of short term classes and groups (all ages) for learning		1	4	7	0	2	1	3	3	5	
Number of children's Christian education groups other than Sunday	1										
Number of youth Christian education groups other than Sunday school	1										
Total number of Christian education groups other than Sunday school	2										
Christian formation participants who became Professing members	18										
Membership in UM Men	0	0	0	0	0	0	0	0	12	0	
Membership in UM Women	52	60	59	51	55	52	0	51	50	25	
Amount UMW paid for local church and community work	2,579	826	2,749	2,287	0	0	0	7,311	2,200	2,440	
Membership in UM Youth Fellowship	95										
Number of UMVIM teams sent from this church		2	0	0	0	0	0	0	0	0	
Number of persons in mission		0	0	0	0	0	0	0	0	1	
Number of other mission teams sent from this church		0	3	2	1						
Number of persons sent from this church on other mission teams		0	50	30	0						
Total number of outreach ministries										9	
Number of community ministries for the poor/socially marginalized										4	
Number of persons engaged in mission						0	6	1	23	25	
Number of community ministries for outreach, justice, and mercy		1	1	0	13						
Number of persons served by community ministries for outreach,		0	0	0	0	0	0	0	125	209	

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Value of church land, buildings, and equipment	818,100										
Market value of church-owned land, buildings, and equipment		818,100	1,368,000	1,374,500	3,282,840	3,282,840	2,983,594	3,102,938	3,301,056	3,356,138	
Value of other assets (cash, securities, other property, etc)	0	0	0	64,734	60,000	60,000	414,000	414,000	414,000	414,000	
Indebtedness on these items at end of year	0	0	9,500	6,500	0	0	0	0	0	0	
Ministry of Pastoral Support apportioned	13,058	11,033	11,220	10,661	11,666	12,066					
Ministry of Administration apportioned	6,377	6,223	5,691	6,145	6,245	6,152					
World Service apportioned	6,512	5,256	4,871	4,956	5,245	5,164					
Conference Benevolences apportioned	8,050	7,270	7,464	8,251	8,411	8,738					
Uncollectables Apportioned	2,854	2,490	4,523	4,424	4,649	4,172					
Ministerial Education Fund apportioned	2,093	1,796	1,624	1,631	1,695	1,726					
Black College Fund apportioned	833	717	648	651	676	689					
Africa University Fund apportioned	184	160	145	146	151	154					
Developing Missional Leaders - apportioned							9,493	8,684	5,926	5,611	
Equipping Missional Congregations - apportioned							7,519	6,878	3,755	3,555	
Extending Missional Impact - apportioned							10,749	9,834	9,901	9,374	
Generating Missional Resources - apportioned							1,509	1,381	1,241	1,175	
Leadership of the AC - apportioned							507	464	4,946	4,682	
Support of the AC - apportioned							6,625	6,061	6,773	6,412	

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Contingency for Uncollectables - apportioned							4,370	3,997	3,217	3,045		
District asking		0	1,293	0	0	0	0	406	375	172		
Ministry of Pastoral Support paid	13,058	11,033	11,220	8,042	11,666	12,066						
Ministry of Administration paid	6,377	6,223	5,691	4,571	6,245	6,152						
World Service paid	6,512	5,256	4,871	3,690	5,245	5,164						
Conference Benevolences paid	8,050	7,270	7,464	6,142	8,411	8,738						
Uncollectables Paid	2,854	2,490	4,523	3,326	4,649	4,172						
Ministerial Education Fund paid	2,093	1,796	1,624	1,223	1,695	1,726						
Black College Fund paid	833	717	648	488	676	689						
Africa University Fund paid	184	160	145	109	151	154						
Developing Missional Leaders - paid							7,911	8,684	5,926	5,611		
Equipping Missional Congregations - paid							6,266	6,878	3,755	3,555		
Extending Missional Impact - paid							8,958	9,834	9,901	9,374		
Generating Missional Resources - paid							1,258	1,381	1,241	1,175		
Leadership of the AC - paid							422	464	4,946	4,682		
Support of the AC - paid							5,521	6,061	6,773	6,412		
Contingency for Uncollectables - paid							3,641	3,997	3,217	3,045		
District asking paid to the district		0	1,515	0	0	411	0	859	1,475	1,218		

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Other benevolences	2,871	25	1,748	1,725	3,815	3,531	235	482	2,171	2,313	
Total: Gen Advance Specials and World Service Special Gifts	2,871										
Conference advance specials	561	0	0	0	0	0	0	0	125	0	
Other benevolences sent to conference treasurer	1,313	1,122	1,060	885	1,309	978	1,156	1,493	2,205	1,394	
Higher education (capital and operational expenses)	476	486	505	387	602	484	368	479	375	356	
Camping special asking										712	
Other benevolences paid directly by local church	3,351										
Human Relations Sunday	45	62	182	48	143	0	0	0	0	0	
One Great Hour of Sharing	341	266	140	238	168	10	0	1,232	461	0	
Peace with Justice	30	0	50	39	38	0	0	0	0	0	
Native American Ministries Sunday	35	76	104	49	27	0	0	0	0	0	
World Communion Sunday	147	0	36	115	0	40	0	0	0	0	
U. M. Student Day	70	0	26	36	2	60	0	0	0	0	
Total: General church offerings	668				378		0	1,232	461	0	
Total amount given directly to UM causes (not sent to the annual		0	525	0	0	0	0	784	0	0	
Total amount given directly to non-UM causes (not sent to the annual		8,771	2,633	2,753	2,691	2,008	3,389	11,599	4,537	10,050	
Pension and benefit funds pd to the GBOP and Health Benefits	8,635	9,789	10,163	10,363	9,043	10,168	4,651	8,002	8,100	7,128	
Health Insurance Premiums paid to MAC	11,472	12,163	15,352	16,953	14,761	16,953	17,533	16,562	15,739	13,774	

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Pastor's base compensation	39,100	38,671	39,421	40,209	44,622	44,000	43,432	47,586	47,586	50,280	
Housing paid to/for Pastor	25,000	25,000	27,000	27,000	22,500	18,000	18,000	18,000	18,000	17,400	
Total: Housing-related allowances and utilities	25,000	25,000	27,000	27,000	22,500	18,000	18,000	18,000	18,000		
Accountable reimbursements paid to/for Pastor	2,393	3,543	550	3,891	505	505	2,790	1,472	3,266	2,210	
Total: Accountable reimbursements	2,393	3,543	550	3,891	505	505	2,790	1,472	3,266	2,210	
Total amount paid in salary and benefits for Deacons		0	0	575	0	0	0	0	0		
Other staff compensation and expenses	98,011	89,202	115,623	113,355	117,506	88,837	76,204	63,483	75,288	74,467	
Current expenses for program (including church school)	7,438	25,074	17,930	4,786	11,164	15,146	16,448	22,274	14,744	12,344	
Other current operating expenses	54,347	35,266	45,740	62,651	53,943	45,695	51,953	46,069	48,038	49,760	
Principal and interest paid on indebtedness, loans, mortgages, etc	0	0	0	3,505	0	0	0	0	0	0	
Paid on buildings and improvements	4,058	14,246	42,296	0	5,305	9,000	15,266	21,016	43,324	52,333	
UMW cash sent to district or conference UMW Treasurer	3,898										
GRAND TOTAL PAID (sum of finances in paid column)	303,553	298,707	358,785	317,154	326,882	294,687	285,402	298,691	321,193	329,593	
Number of pledges and identified givers	235	252	277	232	0	114	181	171	76	237	
Received thru pledges	186,880	240,815	179,897	248,176	266,753	207,202	174,811	198,750	171,543	0	
Received thru non-pledging, identified givers	71,754	4,316	59,103	16,390	12,459	77,948	112,830	59,659	69,165	257,994	
Received from unidentified givers	1,696	14,135	2,976	3,977	3,149	2,729	7,323	1,990	2,345	2,785	
Interest & dividends	621	151	48	0	2	0	0	0	0	0	

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Sale of church assets	401	0	0	0	0	0	0	0	0	0	
Building use fees, contributions, rentals	3,008	3,874	2,647	3,612	3,261	2,593	3,938	4,675	5,830	6,790	
Fundraisers & other sources	6,303	9,319	13,472	5,976	5,797	0	470	487	9,390	12,828	
Total: annual operating & benevolence budget funding sources	270,663	272,610	258,143	278,131	291,421	290,472	299,372	265,561	258,273	280,397	
Capital campaigns	6,377	16,503	24,651	0	0	22,168	17,503	37,202	30,351	12,285	
Memorial/endowment bequests	8,652	2,440	1,490	20,722	0	5,388	2,874	4,790	3,926	5,180	
Other sources & projects	0	0	0	1,000	2,770	0	0	10,705	0	0	
Amount received for Special Sundays, advance specials, and other directed		1,301	2,830	0	6,356	10,870	17,987	17,104	4,212	3,593	
Total: funding sources for capital & other special projects	15,029	20,244	28,971	21,722	9,126	38,426	38,364	69,801	38,489	21,058	
Other	0	0	30,000	17,000	12,000	0	0	0	0	0	
Total: funding sources from outside the church	0	0	30,000	17,000	12,000	0	0	0	0	0	
Total pledge giving by church members (total income)	260,330	259,266	241,976	268,543	282,361	287,879	294,964			301,455	
Request 10 year Table history					1	0	0	0	1		
Summer campers				1							