

RV	Little Prairie										
643643											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		11,252	12,077	12,140	12,419	13,378	14,144	15,256	15,552	15,504	16,298
Total Apportionment Paid		11,341	12,077	12,140	12,419	13,378	14,144	15,256	15,552	15,504	16,298
Total full members reported at close of last year		196	190	203	192	207	209	215	219	222	228
Prof of faith		0	2	0	5	0	11	0	1	11	0
Correct previous year by addition			11	0	0	0	0	0	0	0	0
Received from other UM churches		4	0	0	4	1	0	4	0	0	0
Received from other denominations		9	3	0	8	1	0	3	3	0	4
Removed or corrected by Charge Conference action		13	0	0	0	0	0	0	0	0	0
Withdrawn		0	0	0	0	0	0	0	0	2	0
Correct previous year by subtraction			0	8	0	0	0	0	0	0	0
Removed by transfer to other UM churches		0	0	2	1	0	2	3	0	0	2
Removed by transfer to other denominations		3	0	0	0	0	0	0	0	0	0
Removed by death		3	3	1	1	0	3	0	1	3	2
Membership		190	203	192	207	209	215	219	222	228	228
Asian		0	0	0	0	0	1	1	1	1	1
African American / Black		3	3	3	3	3	3	3	3	3	3
Native American		0	0	0	1	1	1	0	0	0	0

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Number of adults in all other groups		30										
Spiritual Formation - adults			5	5	10	15	17	19	17	16	12	
Other Adults (over 30) in Christian Formation and small groups			56	56	57	58	59	85	71	61	50	
Total number of participants in Sunday school		53										
Total number of participants in all other groups		62										
Total number in Christian Formation and small groups			111	118	130	142	144	179	149	124	105	
Confirmation		12	6	6	6	10	0	0	6	6	5	
Avg attend in Church School		31	25	20	29	27	39	45	40	31	25	
Avg Attendance for Education classes other than Sunday		31										
Average attendance in short term Education classes		13										
Number of participants (students) in VBS			50	50	0	0	65	65	65	60	60	
Spiritual Formation classes			2	6	6	6	6	7	7	6	6	
Number of ongoing classes for learning other than Sunday church school			4	4	4	5	8	8	7	9	9	
Number of short term classes and groups (all ages) for learning			0	1	0	3	3	1	1	1	2	
Number of youth Christian education groups other than Sunday school		2										
Number of adult Christian education groups other than Sunday school		3										
Total number of Christian education groups other than Sunday school		5										
Membership in UM Men		8	8	8	7	6	6	5	5	4	4	

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Amount UMM paid for projects		0	203	0	0	0	0	250	400	0	400	
Membership in UM Women		10	17	16	15	15	16	16	14	12	12	
Amount UMW paid for local church and community work		0	0	0	0	0	0	2,035	2,000	0	2,000	
Number of persons engaged in mission							0	0	50	26	30	
Number of community ministries for outreach, justice, and mercy			0	1	4	0						
Number of persons served by community ministries for outreach,			0	1,740	1,740	1,800	1,800	1,800	1,800	1,800	1,800	
Market value of church-owned land, buildings, and equipment			835,000	1,418,700	1,418,700	1,418,700	1,418,700	1,418,700	1,558,139	1,542,583	750,000	
Value of other assets (cash, securities, other property, etc)		0	919,523	85,892	90,320	88,907	110,016	128,947	139,439	123,883	67,250	
Ministry of Pastoral Support apportioned		3,677	3,813	3,764	3,592	4,029	4,392					
Ministry of Administration apportioned		1,795	2,151	1,909	2,070	2,157	2,239					
World Service apportioned		1,833	1,816	1,634	1,670	1,811	1,879					
Conference Benevolences apportioned		2,267	2,513	2,504	2,779	2,905	3,181					
Uncollectables Apportioned		804	860	1,518	1,490	1,605	1,518					
Ministerial Education Fund apportioned		589	621	545	550	585	628					
Black College Fund apportioned		235	248	217	219	234	251					
Africa University Fund apportioned		52	55	49	49	52	56					
Developing Missional Leaders - apportioned								3,552	3,621	2,570	2,701	
Equipping Missional Congregations - apportioned								2,813	2,868	1,628	1,711	

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Extending Missional Impact - apportioned								4,022	4,100	4,293	4,513	
Generating Missional Resources - apportioned								565	576	538	566	
Leadership of the AC - apportioned								190	193	2,144	2,254	
Support of the AC - apportioned								2,479	2,527	2,936	3,087	
Contingency for Uncollectables - apportioned								1,635	1,667	1,395	1,466	
Ministry of Pastoral Support paid		3,710	3,813	3,764	3,592	4,029	4,392					
Ministry of Administration paid		1,811	2,151	1,909	2,070	2,157	2,239					
World Service paid		1,844	1,816	1,634	1,670	1,811	1,879					
Conference Benevolences paid		2,279	2,513	2,504	2,779	2,905	3,181					
Uncollectables Paid		812	860	1,518	1,490	1,605	1,518					
Ministerial Education Fund paid		596	621	545	550	585	628					
Black College Fund paid		237	248	217	219	234	251					
Africa University Fund paid		52	55	49	49	52	56					
Developing Missional Leaders - paid								3,552	3,621	2,570	2,701	
Equipping Missional Congregations - paid								2,813	2,868	1,628	1,711	
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Support of the AC - paid								2,479	2,527	2,936	3,087	
Contingency for Uncollectables - paid								1,635	1,667	1,395	1,466	
Other benevolences		0	358	510	1,468	2,174	75	205	0	0	0	
Conference advance specials		0	421	0	0	0	0	0	0	0	0	
Other benevolences sent to conference treasurer		392	617	546	1,031	135	731	0	556	420	0	
Higher education (capital and operational expenses)		196	196	190	203	0	0	0	36	0	0	
Other benevolences paid directly by local church		6,000										
Human Relations Sunday		0	0	0	0	140	0	0	0	0	0	
One Great Hour of Sharing		0	283	0	0	0	0	0	0	0	0	
Peace with Justice		0	55	30	0	0	0	0	0	0	0	
Native American Ministries Sunday		0	0	37	0	45	5	0	0	0	0	
World Communion Sunday		0	0	0	0	65	90	105	0	0	0	
U. M. Student Day		0	0	0	83	8	0	0	0	0	0	
Total: General church offerings		0				258		105	0	0	0	
Total amount given directly to UM causes (not sent to the annual			0	0	2,996	2,039	0	0	0	0	575	
Total amount given directly to non-UM causes (not sent to the annual			6,000	1,471	580	1,200	0	6,011	0	0	4,844	
Pension and benefit funds pd to the GBOP and Health Benefits		5,255	0	11,262	11,262	11,336	12,411	8,395	8,584	8,846	0	
Health Insurance Premiums paid to MAC		11,472	5,760	14,352	14,352	16,953	7,534	5,651	15,540	15,540	4,562	

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Pastor's base compensation		28,784	34,321	34,771	34,771	32,757	34,369	34,624	32,194	35,865	39,217
Senior pastor's equitable compensation											3,750
Housing paid to/for Pastor		17,500	20,000	20,000	20,000	20,000	20,032	20,000	20,000	20,000	18,000
Utilities paid to/for Pastor		0	0	0	0	0	0	0	0	0	2,000
Total: Housing-related allowances and utilities		17,500	20,000	20,000	20,000	20,000	20,032	20,000	20,000	20,000	
Accountable reimbursements paid to/for Pastor		5,000	5,100	3,930	4,898	5,348	5,252	2,696	3,077	1,793	537
Total: Accountable reimbursements		5,000	5,100	3,930	4,898	5,348	5,252	2,696	3,077	1,793	537
Other staff compensation and expenses		8,060	4,760	5,600	4,917	8,911	1,959	3,500	3,714	5,176	6,049
Current expenses for program (including church school)		2,375	6,675	7,479	3,625	8,903	9,510	8,790	16,832	14,633	8,001
Other current operating expenses		20,550	18,400	20,439	36,974	31,155	38,815	26,973	38,007	22,153	22,141
Paid on buildings and improvements		24,000	0	0	0	0	5,189	0	1,887	0	0
GRAND TOTAL PAID (sum of finances in paid column)		140,925	115,023	132,757	149,579	154,547	150,116	132,206	155,979	139,930	125,974
Number of pledges and identified givers		29	27	26	69	77	0	80	0	0	88
Received thru pledges		89,394	116,003	81,497	76,078	74,875	64,831	71,851	88,265	91,792	76,225
Received thru non-pledging, identified givers		0	0	26,169	43,248	42,462	55,501	47,344	48,979	48,688	47,732
Received from unidentified givers		8,007	0	2,255	5,632	5,600	5,999	3,352	6,486	4,681	13,152
Interest & dividends		0	0	137	302	265	81	51	147	107	105
Building use fees, contributions, rentals		337	0	580	580	505	180	180	230	190	300

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Fundraisers & other sources		16,924	10,577	6,680	7,093	11,565	15,123	16,134	13,581	12,062	5,999
Total: annual operating & benevolence budget funding sources		114,662	126,580	117,318	132,933	135,272	141,715	138,912	157,688	157,520	143,513
Capital campaigns		5,140	8,302	4,440	3,620	5,890	10,000	0	0	0	0
Memorial/endowment bequests		1,113	0	1,345	1,000	0	1,900	0	1,440	14,365	0
Amount received for Special Sundays, advance specials, and other directed			0	4,500	4,417	2,174	809	1,197	4,168	444	442
Total: funding sources for capital & other special projects		6,253	8,302	10,285	9,037	8,064	12,709	1,197	5,608	14,809	442
Equitable comp received by church or pastor		0	0	0	625	0	0	0	0	0	3,750
Other		4,000	0	0	0	0	0	0	0	0	0
Total: funding sources from outside the church		4,000	0	0	625	0	0	0	0	0	3,750
Total pledge giving by church members (total income)		97,401	116,003	109,921	124,958	122,937	126,331	122,547			147,705
Request 10 year Table history						0	0	1	0	0	
Summer campers					2						