

RV	Rochester: Evangel										
641837											
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Pct apport paid	100.00%	100.00%	89.34%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Total Amount Apportioned	80,751	85,883	99,590	101,212	99,527	95,430	94,401	88,978	88,462	90,906	
Total Apportionment Paid	80,751	85,883	88,978	101,212	99,527	95,430	94,401	88,978	88,462	90,906	
Prior year apportionment payments	0	0	0	0	7,959	0	0	0	0	0	
Total full members reported at close of last year	724	719	716	701	714	699	676	657	647	715	
Received on Profession of Christian Faith through confirmation										9	
Prof of faith	19	17	13	21	17	10	13	8	3	1	
Restored by affirmation	2	2	0	3	0	2	3	0	0	0	
Received from other UM churches	23	12	3	15	8	13	13	4	67	5	
Received from other denominations	3	11	5	8	0	3	4	0	9	3	
Removed or corrected by Charge Conference action	12	24	13	13	10	22	20	0	0	24	
Withdrawn	26	11	13	12	16	19	17	3	2	13	
Correct previous year by subtraction		0	1	0	0	0	1	0	0	0	
Removed by transfer to other UM churches	4	4	2	0	1	3	3	8	2	6	
Removed by transfer to other denominations	6	2	2	1	4	0	4	9	0	11	
Removed by death	4	4	5	8	9	7	7	2	7	12	
Membership	719	716	701	714	699	676	657	647	715	667	
Asian	9	9	9	8	8	6	5	5	5	5	



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Number of children in all other groups			163									
Spiritual Formation - children				130	137	134	134	116	116	103	125	135
Number of youth in Sunday school			113									
Spiritual Formation - teens				87	99	108	90	100	105	90	88	88
Number of adults in Sunday school			215									
Spiritual Formation - adults				52	42	36	25	25	25	25	25	25
Other Adults (over 30) in Christian Formation and small groups				112	98	96	65	65	65	65	130	135
Total number of participants in Sunday school			382									
Total number of participants in all other groups			189									
Total number in Christian Formation and small groups				381	376	374	314	306	311	283	368	383
Confirmation			15	12	16	16	10	11	11	12	9	12
Avg attend in Church School			276	218	214	200	224	100	114	142	153	162
Avg Attendance for Education classes other than Sunday			81									
Average attendance in short term Education classes			222									
Number of persons in covenant discipleship groups				62	51	49	0					
Number of participants (students) in VBS				75	67	62	42	101	162	204	182	267
Spiritual Formation classes				17	17	13	13	12	13	12	14	7
Number of ongoing classes for learning other than Sunday church school				13	13	15	5	5	5	4	3	8

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Number of short term classes and groups (all ages) for learning		8	10	10	8	0	0	0	15	18	
Number of adult Christian education groups other than Sunday school	27										
Total number of Christian education groups other than Sunday school	27										
Christian formation participants who became Professing members	17										
Membership in UM Men	90	80	75	86	86	75	65	0	0	0	
Amount UMM paid for projects	3,500	3,000	2,500	2,500	2,500	400	430	0	0	0	
Membership in UM Women	36	38	38	38	36	47	54	65	61	57	
Amount UMW paid for local church and community work	510	597	515	325	565	360	410	600	325	508	
Membership in UM Youth Fellowship	35										
Amount UMYF paid for projects	3,000										
Number of persons in mission		0	0	0	0	0	0	0	0	1	
Number of other mission teams send from this church		2	2	3	2						
Number of persons sent from this church on other mission teams		28	32	23	38						
Total number of outreach ministries										17	
Number of community ministries for outreach, justice, and mercy										7	
Number of community ministries for the poor/socially marginalized										10	
Number of persons engaged in mission						35	53	0	32	115	
Number of community ministries for daycare and/or education		1	1	1	1						

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Number of persons served by community ministries for daycare				37	44	47	21	21	25	30	32	
Number of community ministries for outreach, justice, and mercy				10	14	14	13					
Number of persons served by community ministries for outreach,				2,740	3,500	3,555	2,750	2,800	2,800	2,800	2,800	9,344
Value of church land, buildings, and equipment			4,822,700									
Market value of church-owned land, buildings, and equipment				5,160,300	5,160,300	5,217,000	5,442,800	6,116,400	6,126,224	6,131,224	8,080,200	8,080,200
Value of other assets (cash, securities, other property, etc)			341,500	305,848	278,332	287,821	465,548	424,081	316,580	404,132	477,135	542,749
Indebtedness on these items at end of year			0	0	0	0	0	256,820	157,895	87,764	241,023	181,351
Other indebtedness (current expenses, etc)			0	0	0	0	0	163,356	0	0	0	0
Ministry of Pastoral Support apportioned			26,386	27,115	30,879	29,270	29,973	29,631				
Ministry of Administration apportioned			12,886	15,295	15,662	16,872	16,045	15,106				
World Service apportioned			13,158	12,918	13,404	13,607	13,474	12,681				
Conference Benevolences apportioned			16,267	17,867	20,544	22,652	21,610	21,459				
Uncollectables Apportioned			5,768	6,118	12,449	12,145	11,943	10,244				
Ministerial Education Fund apportioned			4,230	4,415	4,470	4,479	4,356	4,240				
Black College Fund apportioned			1,684	1,761	1,783	1,787	1,737	1,691				
Africa University Fund apportioned			372	394	399	400	389	378				
Developing Missional Leaders - apportioned									21,979	20,716	14,661	15,066
Equipping Missional Congregations - apportioned									17,409	16,409	9,289	9,546

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Extending Missional Impact - apportioned									24,888	23,459	24,494	25,170
Generating Missional Resources - apportioned									3,495	3,294	3,071	3,156
Leadership of the AC - apportioned									1,174	1,106	12,235	12,573
Support of the AC - apportioned									15,339	14,458	16,755	17,218
Contingency for Uncollectables - apportioned									10,117	9,536	7,957	8,177
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Ministry of Administration paid			12,886	15,295	15,662	16,872	16,045	15,106				
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Other benevolences			13,081	11,401	10,651	6,043	5,146	5,440	180	0	200	2,834
Total: Gen Advance Specials and World Service Special Gifts			13,081									
Conference advance specials			800	0	678	0	0	0	340	500	6,877	30
Other benevolences sent to conference treasurer			318	456	1,165	3,635	2,940	1,500	816	2,555	3,687	4,388
Other benevolences paid directly by local church			61,995									
Human Relations Sunday			137	0	125	60	190	376	135	149	0	0
One Great Hour of Sharing			116	575	270	325	402	0	433	445	870	0
Peace with Justice			130	0	107	0	110	91	0	0	0	0
Native American Ministries Sunday			0	0	0	25	0	0	0	0	0	0
World Communion Sunday			147	235	0	0	0	0	208	0	0	0
U. M. Student Day			0	100	0	0	0	0	0	0	0	0
Total: General church offerings			530				702		776	594	870	0
Total amount given directly to non-UM causes (not sent to the annual				59,695	51,742	54,108	43,897	58,273	50,071	46,015	44,426	36,796
Pension and benefit funds pd to the GBOP and Health Benefits			10,446	10,765	11,019	11,227	11,380	11,539	9,460	9,561	6,850	7,832
Health Insurance Premiums paid to MAC			11,471	12,163	14,352	15,069	15,069	15,069	15,069	15,069	8,834	15,964
Pastor's base compensation			64,565	65,855	65,855	62,141	62,670	63,099	61,565	61,461	52,635	55,000

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Housing paid to/for Pastor	20,000	20,000	20,000	20,002	20,000	20,000	20,000	20,000	15,000	20,000		
Utilities paid to/for Pastor	0	0	0	5,000	4,792	5,000	5,000	2,500	0	0		
Total: Housing-related allowances and utilities	20,000	20,000	20,000	25,002	24,792	25,000	25,000	22,500	15,000			
Accountable reimbursements paid to/for Pastor	4,481	3,841	1,697	3,028	2,303	4,272	2,309	3,587	72	118		
Total: Accountable reimbursements	4,481	3,841	1,697	3,028	2,303	4,272	2,309	3,587	72	118		
Other staff compensation and expenses	287,686	298,332	297,167	289,213	267,994	280,057	264,431	278,016	259,681	250,096		
Current expenses for program (including church school)	94,168	83,726	78,748	66,754	55,859	45,386	44,588	62,348	41,039	38,696		
Other current operating expenses	139,057	137,031	127,082	135,464	154,814	149,881	148,273	156,685	157,861	173,085		
Principal and interest paid on indebtedness, loans, mortgages, etc	0	0	0	0	0	0	0	0	12,406	62,371		
Paid on buildings and improvements	25,636	25,391	6,312	19,610	20,487	682,746	397,436	480,831	89,177	90,208		
GRAND TOTAL PAID (sum of finances in paid column)	814,985	815,449	775,948	792,916	767,580	1,438,159	1,114,715	1,228,700	788,077	848,324		
Number of pledges and identified givers	347	336	335	346	328	313	308	306	314	300		
Received thru pledges	537,338	625,380	609,324	637,850	623,766	532,506	562,846	530,162	547,284	571,050		
Received thru non-pledging, identified givers	133,797	33,809	36,395	32,151	27,372	91,753	70,041	108,452	132,681	125,920		
Received from unidentified givers	6,039	8,128	2,441	15,557	15,953	14,019	9,094	5,604	5,826	6,521		
Interest & dividends	5,055	406	73	79	15	103	63	18	28	136		
Building use fees, contributions, rentals	66,311	72,311	67,624	67,445	71,652	71,582	71,825	71,199	81,748	92,154		
Fundraisers & other sources	35,797	23,344	27,214	22,516	15,319	23,920	24,824	20,114	8,852	11,561		



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Total: annual operating & benevolence budget funding sources	784,337	763,378	743,071	775,598	754,077	733,883	738,693	735,549	776,419	807,342	
Capital campaigns	0	0	0	0	14,310	299,761	397,436	480,831	34,651	24,115	
Memorial/endowment bequests	9,152	1,333	9,787	12,305	9,112	106,816	1,475	5,275	4,810	11,957	
Amount received for Special Sundays, advance specials, and other directed		2,267	4,953	2,096	1,780	1,899	6,595	3,649	1,757	3,252	
Total: funding sources for capital & other special projects	9,152	3,600	14,740	14,401	25,202	408,476	405,506	489,755	41,218	39,324	
Other	0	0	1,521	0	0	0	0	0	0	0	
Total: funding sources from outside the church	0	0	1,521	0	0	0	0	0	0	0	
Total pledge giving by church members (total income)	677,174	667,317	648,160	685,558	667,091	638,278	641,981			846,666	
Request 10 year Table history					1	1	1	1	0		
Number of gifts of stock received					6	12	10	14	11	0	
Dollar amount of stock gifts received					32,283	106,810	58,518	31,665	28,139	0	
Number of other gifts received					1	0	0	0	0	0	
Dollar amount of other gifts received					168,000	0	0	0	0	0	
Summer campers				9							