

TC	Saint Louis Park: Aldersgate										
640638											
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Number of children in Sunday school	20										
Spiritual Formation - children		22	20	9	9	9	7	14	5	17	
Number of youth in Sunday school	16										
Number of youth in all other groups	20										
Spiritual Formation - teens		19	15	21	17	10	11	9	15	15	
Number of adults in Sunday school	51										
Number of adults in all other groups	17										
Spiritual Formation - adults		1	2	1	0	0	0	2	2	5	
Other Adults (over 30) in Christian Formation and small groups		100	73	43	37	30	20	19	27	53	
Total number of participants in Sunday school	108										
Total number of participants in all other groups	42										
Total number in Christian Formation and small groups		142	110	74	63	49	38	44	49	90	
Confirmation	13	12	14	14	11	4	2	1	4	4	
Avg attend in Church School	48	31	36	37	31	22	21	10	15	8	
Avg Attendance for Education classes other than Sunday	35										
Average attendance in short term Education classes	18										
Number of persons in covenant discipleship groups		0	19	56	8						
Number of participants (students) in VBS		10	13	5	0	0	0	0	0	0	

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Number of persons engaged in mission						35	18	50	50	50	
Number of persons served by community ministries for daycare		0	0	0	0	15	12	7	15		
Number of persons served by community ministries for outreach,		0	0	0	0	23	0	0	0	117	
Value of church land, buildings, and equipment	4,366,800										
Market value of church-owned land, buildings, and equipment		4,852,000	4,851,000	4,427,000	6,308,640	5,382,600	5,453,000	5,572,800	5,528,700	5,528,700	
Value of other assets (cash, securities, other property, etc)	584,063	617,493	598,270	456,375	453,104	963,180	975,603	987,650	1,064,750	1,064,750	
Ministry of Pastoral Support apportioned	11,757	12,303	14,649	13,644	13,867	13,665					
Ministry of Administration apportioned	5,741	6,940	7,430	7,865	7,423	6,966					
World Service apportioned	5,862	5,861	6,359	6,343	6,234	5,848					
Conference Benevolences apportioned	7,248	8,107	9,746	10,559	9,998	9,896					
Uncollectables Apportioned	2,570	2,776	5,906	5,662	5,526	4,724					
Ministerial Education Fund apportioned	1,884	2,003	2,120	2,088	2,015	1,955					
Black College Fund apportioned	750	799	846	833	804	780					
Africa University Fund apportioned	166	179	189	186	180	174					
Developing Missional Leaders - apportioned							10,271	10,055	7,312	7,191	
Equipping Missional Congregations - apportioned							8,135	7,964	4,633	4,556	
Extending Missional Impact - apportioned							11,631	11,386	12,215	12,013	
Generating Missional Resources - apportioned							1,633	1,599	1,532	1,506	

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Leadership of the AC - apportioned									549	537	6,102	6,001
Support of the AC - apportioned									7,169	7,017	8,356	8,217
Contingency for Uncollectables - apportioned									4,728	4,628	3,969	3,903
Ministry of Pastoral Support paid			11,757	12,303	14,649	13,644	13,867	13,665				
Ministry of Administration paid			5,741	6,940	7,430	7,865	7,423	6,966				
World Service paid			5,862	5,861	6,359	6,343	6,234	5,848				
Conference Benevolences paid			7,248	8,107	9,746	10,559	9,998	9,896				
Uncollectables Paid			2,570	2,776	5,906	5,662	5,526	4,724				
Ministerial Education Fund paid			1,884	2,003	2,120	2,088	2,015	1,955				
Black College Fund paid			750	799	846	833	804	780				
Africa University Fund paid			166	179	189	186	180	174				
Developing Missional Leaders - paid									10,271	10,055	6,702	7,191
Equipping Missional Congregations - paid									8,135	7,964	4,247	4,556
Extending Missional Impact - paid									11,631	11,386	11,197	12,013
Generating Missional Resources - paid									1,633	1,599	1,404	1,506
Leadership of the AC - paid									549	537	5,594	6,001
Support of the AC - paid									7,169	7,017	7,660	8,217
Contingency for Uncollectables - paid									4,728	4,628	3,638	3,903

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Other benevolences	1,699	20	850	1,418	7,035	4,495	382	245	2,582	4,467	
Total: Gen Advance Specials and World Service Special Gifts	1,699										
Conference advance specials	4,751	500	1,000	146	50	0	0	0	0	0	
Other benevolences sent to conference treasurer	2,710	4,426	2,419	2,428	2,832	2,297	1,878	1,630	451	856	
Higher education (capital and operational expenses)	308	301	93	288	277	272	271	263	226	258	
Camping special asking										515	
Other benevolences paid directly by local church	10,831										
Human Relations Sunday	75	0	32	65	148	0	0	198	0	0	
One Great Hour of Sharing	1,756	247	538	0	0	366	350	331	382	0	
Peace with Justice	162	65	0	135	145	75	50	135	90	157	
Native American Ministries Sunday	107	161	498	141	329	185	180	113	186	0	
World Communion Sunday	391	65	0	112	110	0	141	80	0	0	
U. M. Student Day	95	115	75	120	122	145	0	60	0	0	
Total: General church offerings	2,586				854		721	917	658	157	
Total amount given directly to UM causes (not sent to the annual		0	0	552	0	0	0	0	0	0	
Total amount given directly to non-UM causes (not sent to the annual		12,043	5,550	5,335	5,050	8,790	5,873	5,589	6,676	6,676	
Pension and benefit funds pd to the GBOP and Health Benefits	9,654	9,978	10,231	10,287	10,526	10,707	8,624	8,706	8,483	8,483	
Health Insurance Premiums paid to MAC	5,436	6,480	7,646	8,029	8,029	9,517	15,069	10,435	5,800	5,800	

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Pastor's base compensation	44,558	45,361	45,166	42,575	49,808	53,887	48,110	45,018	40,000	40,000	
Housing paid to/for Pastor	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	0	
Total: Housing-related allowances and utilities	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000		
Accountable reimbursements paid to/for Pastor	3,817	3,824	2,793	3,182	4,307	3,701	4,913	2,686	3,737	0	
Total: Accountable reimbursements	3,817	3,824	2,793	3,182	4,307	3,701	4,913	2,686	3,737	0	
Other staff compensation and expenses	129,429	137,850	130,088	129,166	129,625	117,747	97,763	75,610	113,826	113,826	
Current expenses for program (including church school)	14,689	13,130	9,749	9,733	10,008	13,931	12,437	11,100	13,026	13,026	
Other current operating expenses	84,833	79,467	78,625	77,268	80,453	100,658	106,769	109,597	107,839	107,839	
Principal and interest paid on indebtedness, loans, mortgages, etc	1,236	1,236	1,236	1,236	0	0	0	0	0	0	
Paid on buildings and improvements	27,310	18,388	17,255	217,975	153,370	0	0	320,062	2,470	2,470	
UMW cash sent to district or conference UMW Treasurer	645										
GRAND TOTAL PAID (sum of finances in paid column)	402,470	394,625	383,089	579,371	530,271	392,781	368,926	657,044	368,216	347,760	
Number of pledges and identified givers	204	192	184	175	152	95	83	72	68	68	
Received thru pledges	249,684	236,042	241,519	227,856	247,792	208,352	202,600	143,901	162,435	162,435	
Received thru non-pledging, identified givers	25,411	33,622	44,829	39,532	19,155	47,372	25,969	40,647	22,862	22,862	
Received from unidentified givers	1,155	1,683	1,153	1,546	1,657	1,513	1,350	3,110	2,635	2,635	
Interest & dividends	60,514	52,510	47,943	60,242	46,476	50,623	44,148	50,737	67,308	67,308	
Building use fees, contributions, rentals	27,332	28,906	23,433	259,633	24,108	21,283	20,717	33,682	60,762	60,762	

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Fundraisers & other sources	576	886	582	4,622	2,720	15	0	0	0	0	
Total: annual operating & benevolence budget funding sources	364,672	353,649	359,459	593,431	341,908	329,158	294,784	272,077	316,002	316,002	
Capital campaigns	0	0	0	0	37,965	103,315	35,729	34,832	90	90	
Memorial/endowment bequests	7,590	34,782	8,891	104,754	27,903	4,930	5,775	14,074	2,955	2,955	
Other sources & projects	0	0	0	0	0	0	0	277,010	0	0	
Amount received for Special Sundays, advance specials, and other directed		2,503	2,155	2,872	8,390	6,824	2,813	4,280	2,136	2,136	
Total: funding sources for capital & other special projects	7,590	37,285	11,046	107,626	74,258	115,069	44,317	330,196	5,181	5,181	
Other	10,500	7,000	1,000	1,810	14,275	13,591	7,655	0	0	0	
Total: funding sources from outside the church	10,500	7,000	1,000	1,810	14,275	13,591	7,655	0	0	0	
Total pledge giving by church members (total income)	276,250	271,347	287,501	268,934	268,604	257,237	229,919			321,183	
Request 10 year Table history					0	1	0	0	0		
Dollar amount of bequests received					39,108	0	0	22,221	0	0	