

ESTIMATED 2020 APPORTIONMENT
 Minnesota Annual Conference of The United Methodist Church
July 31, 2019

This spreadsheet provides an estimate of your 2020 apportioned amount. The actual amount will be uploaded to the conference web site after review. Please share this information with your Pastor, Treasurer, Finance Chair, and other interested persons.

Please review the data and report any corrections to Barbara Brower at the conference office. Please see the annual conference journal for the explanation of the calculation.

Church Name: North Mankato: Belgrade Avenue UMC
 District: SP
 Church Number (GCFA): 646442

3 Year Average Membership: 337
 3 Year Average Expenditures: \$191,236

2019 Total Annual Apportionment \$34,700
 2020 Total Annual Apportionment \$35,016

Percent increase/(decrease) from 2019 Apportionment: .91%
 Dollar increase/(decrease) from 2019 Apportionment: \$316

Total Apportionment includes:
 General Church \$8,381
 MN Annual Conference \$26,635

2020 Conference Budget with Uncollectable

Table Information used in the calculation of 2020 Apportionment is below. Please review the information and contact Barb Brower with any changes by Sept 1, 2020.

	2016	2017	2018
Membership	343	336	333
Pastor's Base Compensation			52,014
Associate(s) Base Compensation			0
Deacon(s) Base Compensation			0
Utilities – Pastor			0
Clergy Reimbursements, etc.			523
Other Staff Compensation & Expenses			80,035
Program Expenses			12,671
Operating Expenses			48,582
Total Expenses			195,724