



2022 Apportionment Calculation

GCFA Number	644580
Church Name	Douglas UMC
District	RV
2022 Apportionment Amount	\$3,576

3 Year Membership Average (2018, 2019, 2020)	76
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0014011020
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0002101653

3 Year Expenses Average (2018, 2019, 2020)	18,373
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.000465823
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.000395949

Your Apportionment Decimal (Membership plus Expenses) 0.000606114

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 3,576

2021 Apportionment Amount 3,592

Increase or Decrease of your Apportionments (16)

	2018	2019	2020
Membership Data	75	73	79
Expenses Data	14,013	23,193	17,913

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.