



2022 Apportionment Calculation

GCFA Number	644410
Church Name	Austin: First UMC
District	SP
2022 Apportionment Amount	\$31,258

3 Year Membership Average (2018, 2019, 2020)	341
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0057703300
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0008655495

3 Year Expenses Average (2018, 2019, 2020)	205,677
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.005214661
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.004432462

Your Apportionment Decimal (Membership plus Expenses) 0.005298012

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 31,258

2021 Apportionment Amount 33,841

Increase or Decrease of your Apportionments (2,583)

	2018	2019	2020
Membership Data	378	330	314
Expenses Data	204,195	211,370	201,466

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.