



2022 Apportionment Calculation

GCFA Number	643698
Church Name	Newport UMC
District	RV
2022 Apportionment Amount	\$11,943

3 Year Membership Average (2018, 2019, 2020)	101
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0018435560
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0002765334

3 Year Expenses Average (2018, 2019, 2020)	81,098
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.00205613
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.00174771

Your Apportionment Decimal (Membership plus Expenses) 0.002024244

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 11,943

2021 Apportionment Amount 11,419

Increase or Decrease of your Apportionments 524

	2018	2019	2020
Membership Data	102	102	100
Expenses Data	67,785	86,850	88,658

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.