



2022 Apportionment Calculation

GCFA Number	643186
Church Name	Staples UMC
District	NS
2022 Apportionment Amount	\$10,147

3 Year Membership Average (2018, 2019, 2020)	115
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0020647830
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0003097175

3 Year Expenses Average (2018, 2019, 2020)	65,435
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.001659016
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.001410163

Your Apportionment Decimal (Membership plus Expenses) 0.001719881

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 10,147

2021 Apportionment Amount 12,150

Increase or Decrease of your Apportionments (2,003)

	2018	2019	2020
Membership Data	118	115	112
Expenses Data	72,574	72,345	51,385

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.