



## 2022 Apportionment Calculation

<b>GCFA Number</b>	<b>642728</b>
<b>Church Name</b>	<b>Detroit Lakes UMC</b>
<b>District</b>	<b>NS</b>
<b>2022 Apportionment Amount</b>	<b>\$35,836</b>

3 Year Membership Average (2018, 2019, 2020)	329
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0064155740
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0009623361

3 Year Expenses Average (2018, 2019, 2020)	237,186
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.006013529
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.0051115

Your Apportionment Decimal (Membership plus Expenses) 0.006073836

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 35,836

2021 Apportionment Amount 37,659

Increase or Decrease of your Apportionments (1,823)

	<b>2018</b>	<b>2019</b>	<b>2020</b>
Membership Data	333	334	319
Expenses Data	254,407	242,309	214,843

**Church expenses is calculated using the following expense:**

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.