



2022 Apportionment Calculation

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| GCFA Number | 640844 |
| Church Name | Golden Valley: Spirit of Hope UMC |
| District | TC |
| 2022 Apportionment Amount | \$47,027 |

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|--|--------------|
| 3 Year Membership Average (2018, 2019, 2020) | 314 |
| Multiplied by Entire Conference | 54,243 |
| Equals Your Membership Decimal | 0.0057703300 |
| Multiplied by 15% | 15% |
| Equals your Membership Decimal Used For Apportionments | 0.0008655495 |

| | |
|--|-------------|
| 3 Year Expenses Average (2018, 2019, 2020) | 329,693 |
| Multiplied by Entire Conference | 39,442,064 |
| Equals Your Expenses Decimal | 0.008358919 |
| Multiplied by 85% | 85% |
| Equals your Expenses Decimal Used For Apportionments | 0.007105081 |

Your Apportionment Decimal (Membership plus Expenses) 0.00797063

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 47,027

2021 Apportionment Amount 53,016

Increase or Decrease of your Apportionments (5,989)

| | 2018 | 2019 | 2020 |
|-----------------|-------------|-------------|-------------|
| Membership Data | 316 | 314 | 312 |
| Expenses Data | 359,403 | 359,403 | 270,273 |

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.