



2022 Apportionment Calculation

GCFA Number	640560
Church Name	Coon Rapids UMC
District	BW
2022 Apportionment Amount	\$49,035

3 Year Membership Average (2018, 2019, 2020)	426
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0072267390
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0010840109

3 Year Expenses Average (2018, 2019, 2020)	335,349
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.008502319
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.007226971

Your Apportionment Decimal (Membership plus Expenses) 0.008310982

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 49,035

2021 Apportionment Amount 56,416

Increase or Decrease of your Apportionments (7,381)

	2018	2019	2020
Membership Data	460	431	388
Expenses Data	394,915	337,685	273,448

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.