



## 2022 Apportionment Calculation

<b>GCFA Number</b>	<b>640412</b>
<b>Church Name</b>	<b>Lakeville: CrossRoads UMC</b>
<b>District</b>	<b>RV</b>
<b>2022 Apportionment Amount</b>	<b>\$43,416</b>

3 Year Membership Average (2018, 2019, 2020)	246
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0045167120
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0006775068

3 Year Expenses Average (2018, 2019, 2020)	310,023
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.007860212
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.006681181

Your Apportionment Decimal (Membership plus Expenses) 0.007358687

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 43,416

2021 Apportionment Amount 43,848

Increase or Decrease of your Apportionments (432)

	<b>2018</b>	<b>2019</b>	<b>2020</b>
Membership Data	247	245	245
Expenses Data	290,974	290,974	348,120

**Church expenses is calculated using the following expense:**

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.