



## 2022 Apportionment Calculation

<b>GCFA Number</b>	<b>640332</b>
<b>Church Name</b>	<b>South Haven: Zion UMC</b>
<b>District</b>	<b>BW</b>
<b>2022 Apportionment Amount</b>	<b>\$3,665</b>

3 Year Membership Average (2018, 2019, 2020)	51
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0009033420
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0001355013

3 Year Expenses Average (2018, 2019, 2020)	22,534
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.000571319
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.000485621

Your Apportionment Decimal (Membership plus Expenses) 0.000621123

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 3,665

2021 Apportionment Amount 4,160

Increase or Decrease of your Apportionments (495)

	<b>2018</b>	<b>2019</b>	<b>2020</b>
Membership Data	50	52	50
Expenses Data	14,576	26,392	26,633

**Church expenses is calculated using the following expense:**

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.