



2022 Apportionment Calculation

GCFA Number	640081
Church Name	Raymond: First UMC
District	SP
2022 Apportionment Amount	\$5,217

3 Year Membership Average (2018, 2019, 2020)	79
Multiplied by Entire Conference	54,243
Equals Your Membership Decimal	0.0014564090
Multiplied by 15%	15%
Equals your Membership Decimal Used For Apportionments	0.0002184614

3 Year Expenses Average (2018, 2019, 2020)	30,896
Multiplied by Entire Conference	39,442,064
Equals Your Expenses Decimal	0.000783326
Multiplied by 85%	85%
Equals your Expenses Decimal Used For Apportionments	0.000665827

Your Apportionment Decimal (Membership plus Expenses) 0.000884289

2022 Conference Budget 5,900,000

2022 Apportionment Amount (2022 Conference Budget multiplied by your Apportionment Decimal) 5,217

2021 Apportionment Amount 6,082

Increase or Decrease of your Apportionments (865)

	2018	2019	2020
Membership Data	78	79	79
Expenses Data	30,625	30,625	31,439

Church expenses is calculated using the following expense:

pastor base compensation; associate pastor(s) base compensation; ordained deacon(s) compensation; utilities and other housing related allowances paid to/for all pastors; reimbursements paid to all Pastors; other cash allowances paid to/for all pastors; other staff compensation and expenses; current expenses for programs; and current expenses for operations. These local church expenditures do not include equitable compensation, housing allowances, principal and interest payments on indebtedness, building improvements, benevolences paid by the local church, conference apportionments, or advance specials.